

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: February_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2349	1955.8	1218	1034.3	1595	1321	638	792	83.3%	84.9%	82.8%	124.1%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2349	2117.1	1218	1112.5	1595	1426	638	783	90.1%	91.3%	89.4%	122.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2001	1703.8	1218	1150.5	1276	1375	638	726	85.1%	94.5%	107.8%	113.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1479	1387.4	1131	1237	957	979	957	1132.4	93.8%	109.4%	102.3%	118.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1914	1736.5	1131	941	1276	1254	319	583	90.7%	83.2%	98.3%	182.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2218.5	1408.5	1131	1440	1276	1265	957	1144	63.5%	127.3%	99.1%	119.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1000.5	982.5	783	738	638	638	319	319	98.2%	94.3%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1914	1666.5	696	825	957	906	638	671	87.1%	118.5%	94.7%	105.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2001	1590	783	966.5	1276	1276	638	726	79.5%	123.4%	100.0%	113.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1653	1223	348	309	1276	935	0	0	74.0%	88.8%	73.3%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1566	1308.5	783	784	957	957	638	606	83.6%	100.1%	100.0%	95.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1566	1542	1435.5	1634	1276	1254	638	1243	98.5%	113.8%	98.3%	194.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1566	1514.5	1435.5	1440.5	1276	1287	638	814	96.7%	100.3%	100.9%	127.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1435.5	1185	1131	1416.5	957	957	957	1232	82.5%	125.2%	100.0%	128.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1566	1255.5	783	821.5	957	847	319	462	80.2%	104.9%	88.5%	144.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1566	1367.5	1131	948	957	949	319	330	87.3%	83.8%	99.2%	103.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1131	842	913.5	1067	638	638	319	649	74.4%	116.8%	100.0%	203.4%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3770	3866.5	768.5	588	3668.5	3576.5	0	23	102.6%	76.5%	97.5%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		986	947.5	551	767.5	667	667	333.5	667	96.1%	139.3%	100.0%	200.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1447	1383.5	1072	1237.5	908.5	1304.5	575	702.5	95.6%	115.4%	143.6%	122.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	768.5	772.5	768.5	653.5	667	517.5	0	161	100.5%	85.0%	77.6%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1218	1168.5	551	646.5	667	667	667	667	95.9%	117.3%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1449.5	1312	667	697.5	954.5	701.5	379.5	678.5	90.5%	104.6%	73.5%	178.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1638.5	1308	1203.5	1200.5	1000.5	977.5	1000.5	954.5	79.8%	99.8%	97.7%	95.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1870.5	1647	1319.5	1302	1000.5	988.9	1000.5	1080.9	88.1%	98.7%	98.8%	108.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1102	987	1102	1108	667	667	667	667	89.6%	100.5%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1769	1690.95	908.5	864.5	1334	1318	333.5	356.2	95.6%	95.2%	98.8%	106.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4002	3538.1	884.5	405.5	4002	3430.5	667	241	88.4%	45.8%	85.7%	36.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2102.5	1842.5	870	794	2001	1644.5	667	643.5	87.6%	91.3%	82.2%	96.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1158	1074	333.5	237.5	667	667	333.5	331.5	92.7%	71.2%	100.0%	99.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2769.5	2720.5	1132	618	2334.5	2396.5	333.5	362	98.2%	54.6%	102.7%	108.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1102	817	435	411.5	667	667	333.5	11.5	74.1%	94.6%	100.0%	3.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1000.5	953.5	333.5	318	667	667	333.5	333.5	95.3%	95.4%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		740.5	883	0	90.5	667	756.5	0	51	119.2%	-	113.4%	-